

Parish =
 District=
 Year = 2017/18

Yarnscombe
 Torridge

1.B/Fwd
 2.Precept
 3.Other Receipts
 4.Staff Costs
 5 Loans
 6.Other Payments
 7.C/fwd
 8.Cash and Investments
 9.Fixed Assets
 10.Total Borrowing

	Last Year	This Year	Adjusts	Var	Var%	Notes
	5186	7439	Agreed	2253	43.44%	
	4667	6000	Agreed	1333	28.56%	
	3422	470	Agreed	-2952	-86.27%	Prev yr £3k play equip grant
	1316	1316	Agreed	0	0.00%	
	0	0	Agreed	0	#DIV/0!	
	4520	2671	tested	-1849	-40.91%	Prev yr additional play shelter £1002,goal posts £866
	7439	9922	Agreed	2483	33.38%	
	7439	9922	Agreed	2483	33.38%	9922.42 Must agree this year box 8
	11983	12634	Agreed	651	5.43%	
	0	0	Agreed	0	#DIV/0!	