

Parish =
District=
Year = 2018/19

Yarnscombe
Torridge

	Last Year	This Year	Adjusts Agreed	Var	Var%	Notes
1.B/Fwd	7439	9922	Agreed	2483	33.38%	
2.Precept	6000	6500	Agreed	500	8.33%	
3.Other Receipts	470	1835	Agreed	1365	290.43%	Cllrs grant £1k, + fundraising inc £523 offset by no P3 rant £100
4.Staff Costs	1316	658	Agreed	-658	-50.00%	Half year salary only paid - balance in 19/20
5.Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	2671	2659	tested	-12	-0.45%	
7.C/fwd	9922	14940	Agreed	5018	50.57%	
8.Cash and Investments	9922	14940	Agreed	5018	50.57%	14940.30 Must agree this year box 8
9.Fixed Assets	12634	13543	Agreed	909	7.19%	
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	