

Parish =  
District=  
Year = 2020/21

Yarnscombe  
Torridge

			Adjusts			
	Last Year	This Year	Agreed	Var	Var%	Notes
1.B/Fwd	14940	17560	Agreed	2620	17.54%	
2.Precept	6500	6548	Agreed	48	0.74%	
3.Other Receipts	0	4083	Agreed	4083	#DIV/0!	Increased grants £3720, VAT 2 yrs £364
4.Staff Costs	1681	1633	Agreed	-48	-2.86%	
5.Loans	0	0	Agreed	0	#DIV/0!	
6.Other Payments	2199	8912	tested	6713	305.28%	Light mast + £7228, +£436 goal post repair offset by less £750 salt bins, £158 planning permission
7.C/fwd	17560	17646	Agreed	86	0.49%	
8.Cash and Investments	17560	17646	Agreed	86	0.49%	17646.54 <b>Must agree this year box 8</b>
9.Fixed Assets	13543	20771	Agreed	7228	53.37%	Addn Lightmast for Air Ambulance £7228
10.Total Borrowing	0	0	Agreed	0	#DIV/0!	